Resolution #3: 2015 BUDGET OF CONVENTION

Submitted by: The Executive Council

RESOLVED, that the 230th Convention of the Episcopal Diocese of Connecticut adopts the Budget of Convention for 2015 as proposed and appended to this resolution.

Explanation:
Canon VII, Section 5: The Executive Council shall submit, to the Annual Convention for its consideration and action, a Budget of Convention representing all the work of the Diocese for the ensuing calendar year. This budget shall be made available to all members before the Annual Convention.

Canon II, Section 5: The rate and basis of financial assessments laid by the Convention upon the several Parishes and Worshiping Communities shall be voted on by the Annual Convention. The Executive Council is responsible to present an assessment proposal to the Annual Convention for all monies to be raised from Parishes and Worshiping Communities in the support of the Budget of Convention.

How does this resolution further God’s ministry of restoration and reconciliation with all of creation:
This resolution provides the basis for resources of the Episcopal Church in Connecticut to fund The Commons and its staff, and programs within and external to the Episcopal Church in Connecticut, to promote and support the various ministries here and in the Episcopal Church at large as they work toward furthering God’s ministry of restoration and reconciliation with all of creation.

Statement of Requirements to Implement:
The Executive Council via the Finance Committee shall monitor the expense and income flowing in and out of the budget during the year. Staff expense for the bookkeeping and outside audit costs are a part of the annual budget. No additional costs are incurred or anticipated.